

Judicial Conduct Commission

Fiscal Year 2018-2019

Expenditure Detail

	Year to Date Expenditures
Regular Salaries	\$150,046.57
Overtime	\$682.50
Employers FICA	\$11,191.59
Employee Ret – Inc Payment/Sick Leave	\$103,341.52
Employers Health Insurance	\$18,386.40
Employers Life Insurance	\$24.00
Employee Training	\$0.00
Legal Services	\$80,092.85
Other Professional Services	\$2,752.50
Personnel Expenses	\$366,517.93
Rental-Non-St Own Bld&Lnd-1099	-
Rentals Not Otherwise Classified	\$234.00
Maint of Blds & Grnds-1099 Rep	-
Postage	\$207.50
Other Parcel Delivery Services	-
Serv N/Othwise Class-1099 Rept	\$4,762.02
Office Supplies	\$609.84
Furn/Fix/Office Equipment	\$99.00
Travel (In-state)	\$13,209.64
Travel (Out-of-state)	\$1,083.63
Travel (Non-state Employee)	\$10.92
Dues	\$2,350.00
Other	\$343.70
Operating Expenses	\$22,910.25
Total:	\$389,428.18